

City of Camarillo

2015-2016 Action Plan

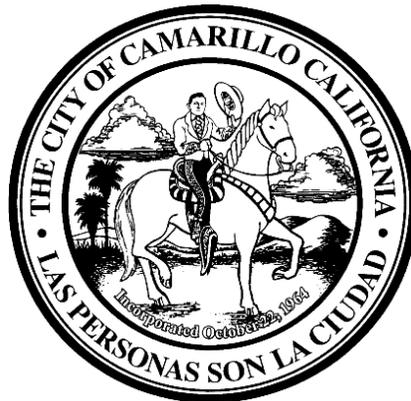


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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Camarillo lies in the center of Ventura County, midway between Santa Barbara and Los Angeles. The City is economically diverse and provides a range of employment, lifestyle, and housing opportunities. Camarillo is nearly 20 square miles in area and is surrounded by agricultural greenbelts and hillside open space. This Fiscal Year (FY) 2015-2016 Action Plan was prepared using the eCon Planning Suite system developed by HUD and covers the planning period of July 1, 2015, through June 30, 2016. The system prescribes the structure and contents of this document, following the Federal Consolidated Planning regulations.

2. Summarize the objectives and outcomes identified in the Plan. This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This Action Plan incorporates outcome measures for activities in accordance with the Federal Register Notice dated March 7, 2006, which require the following Performance Measure Objectives/Outcomes to be associated with each activity funded:

General Objective Categories- Activities will meet one of the following:

- Decent Housing (DH)
- A Suitable Living Environment (SL)
- Economic Opportunity (EO) General

Outcome Categories- Activities will meet one of the following:

- Availability/Accessibility (1)
- Affordability (2)
- Sustainability (3)

The City of Camarillo has a range of housing and community development needs. CDBG funds alone are not adequate to address the various needs identified during the public outreach process and summarized in the Needs Assessment of the Regional CP. Recognizing the national objectives of these funding programs and specific program regulations, the City intends to use its CDBG funds to coordinate programs, services, and projects to create a decent and suitable living environment to benefit low- and moderate-income households and those with special needs. The priorities established in the FY 2015-2019 Regional CP are as follows:

High Priority

- Improve the quality and accessibility of ownership and rental housing through rehabilitation
- Increase the availability of affordable ownership and rental housing
- Provide supportive services for lower and moderate income residents, persons with disabilities, seniors, youth, and other special needs populations

- Provide housing opportunities and supportive services for the homeless and persons at risk of homelessness
- Improve or construct public facilities that support lower and moderate income residents and persons with special needs
- Improve or construct infrastructure that will benefit lower and moderate income residents and persons with special needs
- Enhance economic development opportunities for lower and moderate income residents
- Promote equal housing opportunity
- Planning and administration

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects. Since FY 2010, the City of Camarillo has provided financial assistance to a number of agencies that assist the homeless and other persons with special needs. With the City's assistance, these agencies have served over 1,500 homeless persons, 11,000 seniors, 6,000 at-risk youth, and 450 lower- and moderate-income persons. In addition, the City has rehabilitated a total of 49 homes since 2010 through its Housing Cost Reduction Program and its partnership with Habitat for Humanity. Camarillo is also firmly committed to affirmatively furthering fair housing. The City has contracted the Housing Rights Center (HRC) to provide fair housing services to its residents and, since FY 2010, over 650 Camarillo residents have been assisted by HRC.

4. Summary of Citizen Participation Process and consultation process. Summary from citizen participation section of plan.

The City of Camarillo held the first workshop on December 3, 2014, where an overview of the CDBG program as well as potential eligible activities was presented. Applications and procedure guides for CDBG funds were provided at the workshop. Representatives from 19 agencies attended the meeting.

The City's Department of Community Development advertised the availability of funds and invited interested and qualified non-profit organizations to submit proposals for funding. The deadline for funding applications was January 23, 2015. These applications were then reviewed by the City Council, which is responsible for determining the allocation of funds.

The City Council conducted a Public Hearing on March 11, 2015 for the allocation of funds. The City Council held a second Public Hearing was held for the adoption of the Action Plan on May 13, 2015. A resident spoke in favor of the City's CDBG program.

5. Summary of public comments. This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of the public comments received is provided in Appendix A.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were received.

7. Summary

The City of Camarillo has undertaken diligent and good faith efforts in outreaching to all segments of the community that may benefit from the City's CDBG program.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|--------------------|-----------|-------------------------------------|
| CDBG Administrator | CAMARILLO | Department of Community Development |

Table 1 – Responsible Agencies

Narrative

The City's CDBG program is administered by the City of Camarillo Department of Community Development.

Consolidated Plan Public Contact Information

For matters concerning the City of Camarillo's CDBG program, please contact: Michael Smith, Associate Planner, Community Development Department, 601 Carmen Drive, Camarillo, CA 93010, (805) 388-5367.

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of the development of this Action Plan, the City conducted an outreach program to consult and coordinate nonprofit agencies, affordable housing providers, and government agencies regarding the needs of the low- and moderate-income community. The outreach program has been summarized in the Executive Summary and Citizen Participation sections of the Action Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

During FY 2015-16, Camarillo will continue to participate in housing and community development forums, discussions and one-on-one contact with citizens, public groups and surrounding communities. Part of this is making sure that Camarillo continues to do what we have done well and part is examining ways that Camarillo can proactively guide the resolution of shared community action activities. This includes hosting forums at the public library community room, participating in community consortia to resolve community issues, and making sure that City staff is available for compassionate one-on-one discussions with local citizens.

In addition, the City of Camarillo joined the County and the cities of Simi Valley, Thousand Oaks, and San Buenaventura to prepare a Regional Consolidated Plan for the FY 2015-2019 planning period. The City also participated in the Regional Analysis of Impediments (AI) to Fair Housing Choice update that covers all jurisdictions in the County.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City is committed to funding programs with CDBG funds that have a strong emphasis on addressing housing needs citywide and the ongoing "continuum of care" for the homeless. For FY 2015-16, Camarillo's CDBG funds will be used to address a continuum of care that supports:

- Turning Point Foundation - addresses the needs of the chronic homeless mentally ill.
- RAIN – provides transitional housing that addresses the needs of homeless families.
- Winter Warming Shelter – emergency shelter for the homeless.
- Interface – provides preventive measures through the "211" assistance program.
- Older Adult Services and Intervention Services (OASIS)
- Livingston Memorial Visiting Nurse Association (LVMNA)

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Camarillo does not receive ESG funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

| | | |
|---|---|--|
| 1 | Agency/Group/Organization | Livingston Memorial Visiting Nurse Assoc. |
| | Agency/Group/Organization Type | Services-Elderly Persons |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing and service needs. |
| 2 | Agency/Group/Organization | INTERFACE |
| | Agency/Group/Organization Type | Services-Children Services-Persons with Disabilities Services-Victims of Domestic Violence Services - Victims Services-Substance Abuse |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing and service needs. |
| 3 | Agency/Group/Organization | Allen Cognitive Group |
| | Agency/Group/Organization Type | Services-Persons with Disabilities |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing and service needs. |
| 4 | Agency/Group/Organization | COUNTY OF VENTURA - RAIN PROJECT |
| | Agency/Group/Organization Type | Services - Housing Services-homeless Services-Education Services-Employment |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Families with children Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on homeless needs. |
| 5 | Agency/Group/Organization | BRAIN INJURY CENTER |
| | Agency/Group/Organization Type | Services-Persons with Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing and service needs. |
| 6 | Agency/Group/Organization | Boys and Girls Club of Camarillo |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |

| | | |
|----|---|---|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing and service needs. |
| 7 | Agency/Group/Organization | New West Symphony |
| | Agency/Group/Organization Type | Services-Children Services-Education |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing and service needs. |
| 8 | Agency/Group/Organization | Camarillo Hospice |
| | Agency/Group/Organization Type | Services-Elderly Persons |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing and service needs. |
| 9 | Agency/Group/Organization | AREA HOUSING AUTHORITY |
| | Agency/Group/Organization Type | PHA |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing needs. |
| 10 | Agency/Group/Organization | Kiwanis Club of Camarillo |
| | Agency/Group/Organization Type | Services-Children Services-Elderly Persons |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on service needs. |
| 11 | Agency/Group/Organization | SOCIETY OF SAINT VINCENT DE PAUL |
| | Agency/Group/Organization Type | Services - Housing Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on homeless needs. |
| 12 | Agency/Group/Organization | St. John's Regional Medical Center |
| | Agency/Group/Organization Type | Services-Health Hospital |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on service needs. |

| | | |
|----|---|--|
| 13 | Agency/Group/Organization | TURNING POINT FOUNDATION |
| | Agency/Group/Organization Type | Housing Services - Housing Services-Persons with Disabilities |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on homeless and service needs. |
| 14 | Agency/Group/Organization | Thousand Oaks Philharmonic |
| | Agency/Group/Organization Type | Services-Children Services-Education |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on service needs. |
| 15 | Agency/Group/Organization | SOCIETY OF ST. VINCENT DE PAUL |
| | Agency/Group/Organization Type | Services - Housing Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on homeless needs. |
| 16 | Agency/Group/Organization | Children's Home Society |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on service needs. |
| 17 | Agency/Group/Organization | OASIS |
| | Agency/Group/Organization Type | Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education |
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on homeless and service needs. |
| 18 | Agency/Group/Organization | HABITAT FOR HUMANITY OF VENTURA COUNTY, INC. |
| | Agency/Group/Organization Type | Housing Services - Housing |

| | | |
|----|---|---|
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on housing needs. |
| 19 | Agency/Group/Organization | Pleasant Valley Historical Society |
| | Agency/Group/Organization Type | Services-Children Services-Education |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency attended the workshop on December 3, 2014 and provided input on service needs. |

Identify any Agency Types not consulted and provide rationale for not consulting

All applicable agencies and agency types were consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-----------------------------------|----------------------------|---|
| Continuum of Care | Continuum of Care Alliance | Potential funding allocations to address homeless needs will complement the CoC Strategy. |
| Ten-Year Plan to End Homelessness | Continuum of Care Alliance | Potential funding allocations to address homeless needs will be consistent with the Ten-Year Plan to End Homelessness |

Table 3 – Other local / regional / federal planning efforts

Narrative

Refer to Appendix A for proof of publication and summary of public comments received.

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting

The City of Camarillo held the first workshop on December 3, 2014, where an overview of the CDBG program as well as potential eligible activities was presented. Applications and procedure guides for CDBG funds were provided at the workshop. Representatives from 19 agencies attended the meeting.

The City’s Department of Community Development advertised the availability of funds and invited interested and qualified non-profit organizations to submit proposals for funding. The deadline for funding applications was January 23, 2015. These applications were then reviewed by the City Council, which is responsible for determining the allocation of funds.

The City Council conducted a public hearing on March 11, 2015 for the allocation of funds. The City Council held a second Public Hearing was held for the adoption of the Action Plan on May 13, 2015. A resident spoke in favor of the City’s CDBG program.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--------------------|--|--|--|---------------------|
| 1 | CDBG Workshop | Service Providers | Representatives from 19 agencies attended this workshop. | A summary of comments received can be found in Appendix A. | All comments were accepted. | |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.220(c)(1,2)

Introduction

A number of housing and community development resources are currently available in the City. They include:

- Community Development Block Grant (CDBG) funds
- General funds
- HUD Section 108 Loan funds
- HUD Housing Choice Voucher Program (through the Carlsbad Housing Authority)
- California Housing Finance Agency funds (CalHFA)
- State Housing and Community Development (HCD) housing funds
- State transportation funds

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition and Planning Economic Development Housing Public Improvements Public Services | 285,078 | 0 | 0 | 285,078 | 1,120,000 | The estimated amount of CDBG funds available over the planning period is generally based on allocations from FY 2015, excluding funds carried over from prior years. |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City utilizes CDBG funds for its housing and community development activities. The City’s goal is to leverage federal, state, and local funds to maximize the number of households that can be assisted.

It is expected that the City of Camarillo and a variety of human service and housing agencies will pursue funding from private, local, state, and federal resources to assist with their delivery of services for those with special needs. The resources that can reasonably be expected to be available to assist persons with special needs include federal (CDBG), state grants, and local public and private sector resources. It is anticipated that these resources will be used to support the provision of housing and services to those in need.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not currently own any land or property that will be used during FY 2015-16 to meet the needs identified in the Regional CP.

Discussion

See discussions above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.220(c)(3)&(e)

| |
|----------------------------------|
| Goals Summary Information |
|----------------------------------|

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|----------------------------|-----------------|--|-----------------|---|
| 1 | Improve Quality of Housing | 2015 | 2019 | Affordable Housing | | Improve Quality of Housing | CDBG: \$185,302 | Homeowner Housing Rehabilitated: 8 Household Housing Unit |
| 2 | Provide Non-Homeless Supportive Services | 2015 | 2019 | Non-Homeless Special Needs | | Provide Non-Homeless Supportive Services | CDBG: \$29,511 | Public service activities other than Low/Moderate Income Housing Benefit: 3249 Persons Assisted |
| 3 | Provide Services to the Homeless | 2015 | 2019 | Homeless | | Provide Services to the Homeless | CDBG: \$13,250 | Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted |
| 4 | Equal Housing Opportunity | 2015 | 2019 | Non-Homeless Special Needs | | Equal Housing Opportunity | CDBG: \$12,000 | Public service activities other than Low/Moderate Income Housing Benefit: 45 Persons Assisted |
| 5 | Planning and Administration | 2015 | 2019 | Administration | | Planning and Administration | CDBG: \$45,015 | |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|---|------------------|--|
| 1 | Goal Name | Improve Quality of Housing |
| | Goal Description | |
| 2 | Goal Name | Provide Non-Homeless Supportive Services |
| | Goal Description | |
| 3 | Goal Name | Provide Services to the Homeless |
| | Goal Description | |
| 4 | Goal Name | Equal Housing Opportunity |
| | Goal Description | |
| 5 | Goal Name | Planning and Administration |
| | Goal Description | |

Table 7 – Goal Descriptions

AP-35 Projects - 91.220(d)

Introduction

This plan outlines the action steps that Camarillo will use to address housing and community development needs in the City. The plan includes a listing of activities that the City will undertake during FY 2015-2016 (July 1, 2015 through June 30, 2016) that utilize CDBG funds. For FY 2015-16, the City has a total CDBG allocation of \$285,078.

| # | Project Name |
|----|--|
| 1 | Housing Rehabilitation Loan Program |
| 2 | Neighborhood Revitalization Program (Habitat for Humanity) |
| 3 | 211 Ventura County (Interface Children and Family Services) |
| 4 | Long Term Care Ombudsman Program (Long Term Care Services of Ventura County) |
| 5 | OASIS Program (Catholic Charities) |
| 6 | RAIN Transitional Living Center (County of Ventura Human Services Agency) |
| 7 | Our Place Shelter (Turning Point Foundation) |
| 8 | Subsidized Care Program (Livingston Memorial Visiting Nurse Association) |
| 9 | Volunteers Assisting the Elderly (Caregivers) |
| 10 | Fair Housing (Housing Rights Center) |
| 11 | Planning and Administration |

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

During the preparation of the FY 2015-19 Regional CP it was once again confirmed that Camarillo has a wide range of public and non-profit agencies supporting the continuum of care. The City is also poised to assist with housing programs.

However, the major obstacle to overcoming local challenges is diminishing funding sources. The City's CDBG allocation in FY 2015-16 decreased approximately five percent from the previous year.

Furthermore, as of February 1, 2012, the Camarillo Corridor Redevelopment Agency was dissolved pursuant to State Legislation and a December 2011 California Supreme Court decision. As a result, the City will no longer be able to generate tax increment financing to support housing and community improvement projects in the City.

AP-38 Project Summary

Project Summary Information

Table 9 – Project Summary

| | | |
|---|---|---|
| 1 | Project Name | Housing Rehabilitation Loan Program |
| | Target Area | |
| | Goals Supported | Improve Quality of Housing |
| | Needs Addressed | Improve Quality of Housing |
| | Funding | CDBG: \$92,651 |
| | Description | The Housing Rehabilitation Program will improve the quality of the City's housing stock by rehabilitating existing residences. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated three households are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| | Planned Activities | Funds will be used to provide low interest loans to homeowners in Camarillo. Loans will be available at below-market interest rates for homeowners whose combined income is not more than 80% of median income of Ventura County. Licensed contractors selected by the home owner are monitored by the housing rehabilitation specialist to perform the improvements. |
| 2 | Project Name | Neighborhood Revitalization Program (Habitat for Humanity) |
| | Target Area | |
| | Goals Supported | Improve Quality of Housing |
| | Needs Addressed | Improve Quality of Housing |
| | Funding | CDBG: \$92,651 |
| | Description | The Ventura County affiliate of this international housing ministry started its chapter in 1999. Habitat operates a Neighborhood Revitalization Program that provides much needed home maintenance and repair activities to very low- and low-income households. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated five households are expected to benefit from this proposed activity. |
| | Location Description | Citywide |

| | | |
|--------------------|--|---|
| | Planned Activities | Funds will be used to provide much needed housing rehabilitation and repair assistance to very low and low income homeowners in the City of Camarillo. |
| 3 | Project Name | 211 Ventura County (Interface Children and Family Services) |
| | Target Area | |
| | Goals Supported | Provide Non-Homeless Supportive Services |
| | Needs Addressed | Provide Non-Homeless Supportive Services |
| | Funding | CDBG: \$10,000 |
| | Description | Interface's 211 Ventura County is a one stop resource that guides individuals and families to other programs and agencies that might prevent them from becoming homeless. The agency also offers counseling and safe haven shelter for homeless, abused, and runaway children; a battered women's shelter; linkage of high-risk children with donated medical care, and referrals to social service agencies. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 1,200 persons are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| Planned Activities | Funds will be used for the operation of the 211 Help Line, a key resource and referral point during personal crisis and emergencies. | |
| 4 | Project Name | Long Term Care Ombudsman Program (Long Term Care Services of Ventura County) |
| | Target Area | |
| | Goals Supported | Provide Non-Homeless Supportive Services |
| | Needs Addressed | Provide Non-Homeless Supportive Services |
| | Funding | CDBG: \$8,000 |
| | Description | Long Term Care Services is an advocate for the elderly in skilled nursing homes and residential care facilities. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 1,900 persons are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| Planned Activities | Funds will be used to provide preadmission counseling, family support groups, and monitoring of residential care facilities. | |
| 5 | Project Name | OASIS Program (Catholic Charities) |
| | Target Area | |
| | Goals Supported | Provide Non-Homeless Supportive Services |
| | Needs Addressed | Provide Non-Homeless Supportive Services |

| | | |
|---|--|---|
| | Funding | CDBG: \$5,000 |
| | Description | This program provides information, referral and case management services for seniors living in their own homes and in the community. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 90 persons are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| | Planned Activities | Funds will be used to provide assessment, care planning, and referral to social service agencies for seniors. |
| 6 | Project Name | RAIN Transitional Living Center (County of Ventura Human Services Agency) |
| | Target Area | |
| | Goals Supported | Provide Services to the Homeless |
| | Needs Addressed | Provide Services to the Homeless |
| | Funding | CDBG: \$8,250 |
| | Description | The RAIN project offers transitional housing for homeless individuals and families at their shelter. The facility offers residents a fresh start and an opportunity to rebuild their life. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 15 persons are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| | Planned Activities | Funds will be used to provide transitional housing, intensive case management and supportive services to homeless individuals and families. |
| 7 | Project Name | Our Place Shelter (Turning Point Foundation) |
| | Target Area | |
| | Goals Supported | Provide Services to the Homeless |
| | Needs Addressed | Provide Services to the Homeless |
| | Funding | CDBG: \$5,000 |
| | Description | Turning Point Foundation provides safe haven and single-room occupancy housing for the homeless mentally ill at their shelter in Ventura. The safe haven program provides 24-hour supervision and support to their clientele. The shelter offers a drop-in center to get a hot meal, take a shower, and receive additional support and assistance. The agency also provides ten units of single room occupancy housing. |
| | Target Date | 6/30/2016 |

| | | |
|---|---|---|
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated five persons are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| | Planned Activities | Funds will be used for the operation of Our Place Shelter, a 10 bed shelter for persons who are homeless and mentally ill. |
| 8 | Project Name | Subsidized Care Program (Livingston Memorial Visiting Nurse Association) |
| | Target Area | |
| | Goals Supported | Provide Non-Homeless Supportive Services |
| | Needs Addressed | Provide Non-Homeless Supportive Services |
| | Funding | CDBG: \$5,000 |
| | Description | LMNVA (Livingston Memorial Visiting Nurse Association) provides quality home health, compassionate medical hospice and vital family support to under-insured, low-income Camarillo residents, including seniors, who could not otherwise afford it. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 50 persons are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| | Planned Activities | Funds will be used to provide quality home health care, hospice, and personal assistance to underinsured or indigent residents of Camarillo. |
| 9 | Project Name | Volunteers Assisting the Elderly (Caregivers) |
| | Target Area | |
| | Goals Supported | Provide Non-Homeless Supportive Services |
| | Needs Addressed | Provide Non-Homeless Supportive Services |
| | Funding | CDBG: <u>\$1,511</u> |
| | Description | Caregivers' mission is to promote the health, well-being, dignity, and independence of frail, home-bound elders through one-on-one relationships with trusted volunteers. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated nine persons are expected to benefit from this proposed activity. |
| | Location Description | |
| | Planned Activities | Funds will be used to support Caregivers' ongoing operations, which include continuing to improve the quality and cost effectiveness of care for Camarillo's frail, homebound seniors, by recruiting and training new volunteers. |

| | | |
|----|--|--|
| 10 | Project Name | Fair Housing (Housing Rights Center) |
| | Target Area | |
| | Goals Supported | Equal Housing Opportunity |
| | Needs Addressed | Equal Housing Opportunity |
| | Funding | CDBG: \$12,000 |
| | Description | The Housing Rights Center is a non-profit organization that provides free landlord/tenant counseling, housing discrimination complaint investigation, enforcement and litigation, and outreach and education services through the counties of Los Angeles and Ventura. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | An estimated 45 persons are expected to benefit from this proposed activity. |
| | Location Description | Citywide |
| | Planned Activities | Camarillo will continue to be part of the Ventura County Fair Housing Consortium and CDBG funds will be used to provide fair housing counseling and educational seminars to tenants and landlords. |
| 11 | Project Name | Planning and Administration |
| | Target Area | |
| | Goals Supported | Planning and Administration |
| | Needs Addressed | Planning and Administration |
| | Funding | CDBG: \$45,016 |
| | Description | To ensure the effective use of CDBG funds, the City must allocate money towards planning and monitoring. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | Citywide |
| | Planned Activities | CDBG funds will be used to oversee the day-to-day operation of the CDBG program and maintain compliance with the HUD regulations. This includes the preparation of the annual Action Plan as well as monitoring of program subrecipients. Staff time is also spent evaluating sites for affordable housing, completing the environmental review, program monitoring and other HUD mandated activities. |

AP-50 Geographic Distribution - 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City is committed to funding programs with CDBG funds that have a strong emphasis on addressing housing needs citywide and the ongoing “continuum of care” for the homeless. The programs, particularly its housing programs, provide opportunities to help improve the quality of life of the low income residents. Additionally, potential lead-based paint hazards are being addressed through the residential rehabilitation process.

Rationale for the priorities for allocating investments geographically

Camarillo has a diversity of neighborhoods within the community; however, use of CDBG funds is not concentrated within any particular area of the City. This is because there are not any significant concentrations of low income families and/or racial/minority concentration in which assistance will be directed during the five-year Regional CP period.

Discussion

See discussions above.

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

The City plans to utilize CDBG funds to support residential rehabilitation programs for Camarillo residents. These activities are expected to provide rehabilitation assistance to eight households.

| One Year Goals for the Number of Households to be Supported | |
|---|---|
| Homeless | 0 |
| Non-Homeless | 8 |
| Special-Needs | 0 |
| Total | 8 |

Table 10 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---|---|
| Rental Assistance | 0 |
| The Production of New Units | 0 |
| Rehab of Existing Units | 8 |
| Acquisition of Existing Units | 0 |
| Total | 8 |

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

See discussions above.

AP-60 Public Housing - 91.220(h)

Introduction

The public housing needs of Camarillo residents are met by the Area Housing Authority of the County of Ventura (AHACV). AHACV owns five apartment complexes in Camarillo with a total of 374 units, however, these projects are not considered conventional public housing units.

Actions planned during the next year to address the needs to public housing

There are no public housing units located in the City of Camarillo. However, in the past, the City has provided the following assistance to AHACV:

Actions to encourage public housing residents to become more involved in management and participate in homeownership

AHACV has established resident councils at all of their apartment complexes in Camarillo. They also have a resident coordinator to address the concerns of the residents and to ensure they are involved in the management of their apartment complex.

Homeownership classes are also offered by the Area Housing Authority each month that describe the federal, state, local and private initiatives that can assist public housing residents to become home owners. Camarillo residents are also invited to the home ownership classes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

See discussions above.

AP-65 Homeless and Other Special Needs Activities - 91.220(i)

Introduction

Factors contributing to the rise in homelessness include a lack of housing affordable to low- and moderate-income persons, increases in the number of persons whose income falls below the poverty level, reductions in subsidies to the poor, drug/alcohol abuse, and the de-institutionalization of the mentally ill. The recent housing market and economic conditions have also resulted in some families facing homelessness due to foreclosures, unemployment, and/or underemployment.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's Police Department assists in referring homeless persons in need of assistance to shelters and programs available in the County.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City amended its Zoning Code in 2013 to address the provision of emergency shelters, transitional housing, and supportive housing in the community, pursuant to SB 2. The FY 2015-16 Action Plan also includes funding for various shelter programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For FY 2015-16, Camarillo's CDBG funds will be used to address a continuum of care that supports:

- Turning Point Foundation - addresses the needs of the chronic homeless mentally ill.
- RAIN - provides transitional housing that addresses the needs of homeless families.
- Interface - provides preventive measures through the "211" assistance program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Camarillo recognizes that it is more effective to keep families from becoming homeless whereas once they become homeless significant community resources must be employed to rehouse them. As a result, Camarillo intends to continue the homeless prevention programs that have been implemented for over 20 years. This includes supporting the Interface "211" program, a one stop resource on programs that can guide individuals and families to programs that might prevent them from becoming homeless.

Discussion

See discussions above.

AP-75 Action Plan Barriers to Affordable Housing - 91.220(j)

Introduction

The City recognizes that barriers to affordable housing exist and continues to employ strategies to overcome them.

Lack of Affordable Housing Funds: The availability of funding for affordable housing has been severely affected by the dissolution of redevelopment agencies in the State of California.

State Prevailing Wage Requirements: The State Department of Industrial Relations (DIR) expanded the kinds of projects that require the payment of prevailing wages. Prevailing wage adds to the overall cost of development.

Environmental Constraints: California's recent drought may impact housing development in Ventura County during the CP period. At least one city in Ventura County is considering a residential growth management strategy, in part because of concerns about water availability.

Environmental Protection: State law (California Environmental Quality Act and California Endangered Species Act)

and federal law (National Environmental Policy Act and Federal Endangered Species Act) regulations require environmental review of proposed discretionary projects (e.g., subdivision maps, use permits, etc.). Costs resulting from the environmental review process are also added to the cost of housing.

SOAR Ordinances: In 1995, the voters within the City of San Buenaventura passed an initiative that requires an affirmative vote of the electorate for any General Plan amendment affecting Agricultural designated land. In late-1998 and early 1999, the voters or the city council of the cities of Camarillo, Moorpark, Oxnard, Simi Valley, and Thousand Oaks, as well as the unincorporated area of the County, approved similar initiatives/ordinances. The City of Santa Paula followed suit in 2000 and the City of Fillmore in 2002. These initiatives and ordinances became collectively known as Save Open-space and Agricultural Resources (SOAR) ordinances. With the exception of San Buenaventura, which requires a public vote to amend land designated Agricultural, the SOAR ordinances establish urban boundaries around each jurisdiction, outside of which urban development and/or the extension of urban services can occur only with voter approval. Most of the SOAR ordinances remain in effect until 2020. The SOAR Ordinance may act as a constraint to future urban development.

Planning and Development Fees: Development fees and taxes charged by local governments also contribute to the cost of housing. A number of jurisdictions in Ventura County, however, offer fee waivers for affordable housing developments.

Permit and Processing Procedures: The processing time required to obtain approval of development permits is often cited as a contributing factor to the high cost of housing. Unnecessary delays add to the cost of construction by increasing land holding costs and interest payments.

Davis-Bacon Prevailing Wages: A prevailing wage must be paid to laborers when federal funds are used to pay labor costs for any project over \$2,000 or on any multi-family project over eight units. The prevailing wage is usually higher than competitive wages, raising the cost of housing production and rehabilitation activities. Davis-Bacon also adds to housing costs by requiring documentation of the prevailing wage compliance.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

One of the greatest barriers to affordable housing is the recent turmoil in the housing market. Between 2010 and 2012, very few housing units were built in the City, a stark contrast to the 646 dwelling units completed in 2006 alone. In 2008, Camarillo completed the 13-unit Meadowbrook apartments and the 34-unit Courtyard apartments, which provided housing for very low income families. Both were built by AHACV. In addition, the 384-unit AMLI Spanish Hills project was completed in 2014, which included ___ units affordable to lower- and moderate-income households. The local economy is showing signs of recovery, however, the City does not anticipate significant numbers of housing units being built in Camarillo in the near future. While waiting for the local housing market to rebound, Camarillo will continue to rehabilitate homes. This will ensure that affordable housing is preserved in Camarillo.

Another significant barrier is the diminishing funding sources for affordable housing. Specifically, the dissolution of the Camarillo Corridor Redevelopment Agency, which took effect February 1, 2012, has severely compromised the City's ability to provide affordable housing in future years. With the dissolution of the Redevelopment Agency, the City will not generate tax increment financing, a major funding source for the creation of affordable housing in Camarillo. Mira Vista Apartment and Meadowbrook Apartments – two affordable housing projects in the City – were subsidized with redevelopment housing set-aside funds.

Discussion

See discussions above.

AP-85 Other Actions - 91.220(k)

Introduction

Priority Needs established in the FY 2015 - FY 2019 Regional CP, which form the basis for establishing objectives and outcomes in the Camarillo FY 2015-2016 One-Year Action Plan, are as follows:

High Priority

- Improve the quality and accessibility of ownership and rental housing through rehabilitation
- Increase the availability of affordable ownership and rental housing
- Provide supportive services for lower and moderate income residents, persons with disabilities, seniors, youth, and other special needs populations
- Provide housing opportunities and supportive services for the homeless and persons at risk of homelessness
- Improve or construct public facilities that support lower and moderate income residents and persons with special needs
- Improve or construct infrastructure that will benefit lower and moderate income residents and persons with special needs
- Enhance economic development opportunities for lower and moderate income residents
- Promote equal housing opportunity
- Planning and administration

Actions planned to address obstacles to meeting underserved needs

The major obstacle to overcoming local challenges is diminishing funding sources. The City's CDBG allocation in FY 2015-16 decreased approximately five percent from the previous year. Furthermore, as of February 1, 2012, the Camarillo Corridor Redevelopment Agency was dissolved pursuant to State Legislation and a December 2011 California Supreme Court decision. The City will no longer be able to generate tax increment financing to support housing and community improvement projects in the City.

Actions planned to foster and maintain affordable housing

The largest provider of affordable housing in Camarillo is AHACV. Through units owned by the AHACV and the Housing Choice Voucher program, over 800 Camarillo households are currently being assisted with rental housing. The City's Department of Community Development is also a major player in terms of fostering and maintaining affordable housing through its support of housing rehabilitation programs, planning and research activities, technical assistance for housing providers, and the administration of CDBG funds, many of which go to housing-related projects.

However, most of the new affordable housing development in Camarillo has come from for-profit developers. Camarillo has an inclusionary housing policy that requires affordable housing to be incorporated into market rate developments. In addition, the City offers increases in density, a so-called "density bonus" to developers who include

affordable housing. The City has also partnered with for-profit developers in building affordable housing. As a result of this program, over 945 units of affordable housing have been built since 2006.

Actions planned to reduce lead-based paint hazards

Camarillo has provided a CDBG-funded residential rehabilitation program since 1987. For FY 2015-16, the City has allocated funding to the Housing Rehabilitation Program and Habitat for Humanity for the rehabilitation of eight homes.

Prior to rehabilitating the dwelling the City investigates the structure for lead-based paint hazards. The reason this is important is because lead-based paint was banned by the United States government from residential use in 1978. In spite of this, lead poisoning remains a serious problem especially in areas which have a concentration of older homes. The City of Camarillo has over 25,000 residential properties. Of these residences, 54% of the residences within Camarillo were constructed prior to 1978; approximately 150 residences were constructed prior to 1940. According to HUD's 1991 report to the U.S. Congress, an estimated 80% of housing built between 1940 and 1959 and 90 percent of housing built prior to 1940 contains lead-based paint.

Housing units built prior to 1978 before stringent limits on the amount of lead in paint were imposed may have interior or exterior building components coated with lead-based paint. Housing units built before 1970 are the most likely to need rehabilitation and to have lead-based paint in deteriorated condition. Lead-based paint becomes hazardous to children under age six and to pregnant women when it peels off walls or is pulverized by windows.

The City will continue to educate residents on the hazards of lead-based paint and utilize lead-safe practices in the provision of the residential rehabilitation program.

Actions planned to reduce the number of poverty-level families

Camarillo's "anti-poverty" strategy is to support the City's continuum of care that insures that local residents are housed and fed, and have the ability to obtain gainful employment. This is achieved by support from local churches that makes sure that local families are fed as well as the City's continuum of care that provides food and support services to bring families and individuals out of poverty. These actions will continue during FY 2015-16 and will result in reduced numbers of families in crisis.

Actions planned to develop institutional structure

The City of Camarillo does not anticipate significant changes in the institutional structure in FY 2015-16. The City of Camarillo Community Development Department encourages cooperation among the various City departments that implement governmental programs as well as agencies, both public and non-profit, in delivering housing and public service activities. These efforts have worked for over 20 years and have resulted in positive relationships with neighboring governments and efforts with local non-profits, networking, and cooperative solutions to local and regional issues. The City does not anticipate changes in the present institutional structure.

Actions planned to enhance coordination between public and private housing and social service agencies

During FY 2015-16, Camarillo will continue to participate in housing and community development forums, discussions and one-on-one contact with citizens, public groups and surrounding communities. Part of this is making sure that Camarillo continues to do what we have done well and part is examining ways that Camarillo can proactively guide the resolution of shared community action activities. This includes hosting forums at the public

library community room, participating in community consortia to resolve community issues, and making sure that City staff is available for compassionate one-on-one discussions with local citizens.

In addition, the City of Camarillo joined the County and the cities of Simi Valley, Thousand Oaks, and Ventura in preparing a Regional Consolidated Plan for the FY 2015-19 planning period. The City is also participating in the Regional Analysis of Impediments (AI) to Fair Housing Choice update that covers all jurisdictions in the County.

Discussion

See discussions above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.220(I)(1,2,4)

Introduction

The following describes other program-specific requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

| | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

Discussion

See discussions above.

Appendix A

Meeting Notes

Camarillo Community Workshop: December 3 2014

Location: Camarillo Library

A total of 25 agencies, organizations, and community groups attended the workshop and received information on how to apply for CDBG funding

Sign-in Sheet

City of Camarillo

2015-2016 Community Service Grant / Community Development Block Grant Workshop

December 3, 2014

Please Print

| Organization | Name | Address | Phone | Email |
|---|----------------------|---|----------------------|------------------------------------|
| Livingston Memorial Visiting Nurse Assoc | First: Ellen | 1996 Eastman Ave | Office: 642-0249 | ejohnson@lmuva.org |
| | Last: JOHNSON | | Cell: | |
| Interface Children & Family | First: JOHN | 4000 Mission Oaks Camarillo, CA | Office: 485-6114 | johnage@icfs.org |
| | Last: GARCIA | | Cell: | |
| Allen Cognitive Group | First: Linda | 991 Amber Dr Camarillo CA | Office: 805-787-6737 | allencog.brw@gmail.com |
| | Last: Riska-Williams | | Cell: 805-312-4813 | |
| County Woman RITNS | First: Tina | 1732 Lewis Camarillo | Office: 805-388-1356 | tina.medonald@ventura.co |
| | Last: McDonald | | Cell: 805-216-2041 | |
| b/c Jeanette Villanov Brain Injury | First: Jeanette | Camarillo, CA | Office: 805-482-1312 | jeanette@brain injurycenter.org |
| | Last: Villanov | | Cell: | |
| Boys & Girls Club | First: Julie | 1500 Temple Camarillo | Office: 805-482-8113 | julie@bgccam. org |
| | Last: POPE | | Cell: | |
| New West Symphony | First: Samantha | 2100 Thousand Oaks Blvd P.O. CA 91362 | Office: 805-497-5800 | stheisen@ newwest-symphony.org |
| | Last: Theisen | | Cell: (805) 823-5650 | |
| Camarillo HOSPICE | First: SHADY | on file | Office: 805-389-6870 | on file |
| | Last: NIKENBERG | | Cell: 805-474-8111 | |
| AREA HOOS Fishes | First: Linda | 1400 W. Hillcrest | Office: 486-9991 | Linda |
| | Last: Fisher- | | Cell: x235 | |

Helter Newbury

City of Camarillo

2015-2016 Community Service Grant / Community Development Block Grant Workshop

December 3, 2014

Please Print

| Organization | Name | Address | Phone | Email |
|---|-------------------|------------------------------|------------------------------|------------------------------------|
| CITY OF CAMARILLO | First: MICHAEL B. | 601 CARMEN DRIVE | Office: 805.388.5367 | MSMITH@CITYOFCAMARILLO.ORG |
| | Last: SMITH | CAMARILLO, CA 93010 | Cell: | |
| Kiwans of Camarillo | First: ANN | 1982 L. Astorilla, Napa | Office: home 415 4590 | Paula.com 320629@yahoo.com |
| | Last: WIENER | Camarillo 93010 | Cell: | |
| Sec. of St. Vincent De Paul Padre Serra Parish | First: Helen | 1594 Hobart Dr. | Office: (805) 504-4753 | hcs Shields@roadrunner.com |
| | Last: Shields | Camarillo 93010 | Cell: (805) 482-6932 Home | |
| St. John's Hospitals | First: Shari | | Office: 805-488-2631 | Shari.bridges@dignityhealth.org |
| | Last: Bridges | | Cell: | |
| TURNING POINT FOUNDATION | First: MICHAEL | 505 POLI, STE 401 | Office: (805) 652-0000 | MWEAVER@TURNINGPOINTFOUNDATION.ORG |
| | Last: WEAVER | VENTURA 93002 | Cell: | |
| Thousand oaks Philharmonic | First: Gary | 3780 Calle Posidon | Office: | garycobb@verizon.net |
| | Last: COBB | Newbury PK | Cell: 805.660.2970 | |
| St. Vincent de Paul, Society of Ventura Center, WWS | First: Amanda | 2000 CAROL PL. #100 | Office: 204 4620 | aherrera@sudpla.org |
| | Last: Herrera | Orland Ca 93030 | Cell: 2331457 | |
| Girl Scouts of Ca. Central Coast | First: Laura | 1500 Palma Dr # 110 | Office: 805-232-3988 | lromano@girlscoutscoc.org |
| | Last: Romano | Ventura, CA 93003 | Cell: | |
| Children's Home Society of CA | First: Linda | 730 Pasco Camarillo, Ste 130 | Office: 805-437-1910 | linda@chs-ca.org |
| | Last: Adams | Camarillo 93010 | Cell: | |

| Organization | Name | Address | Phone | Email |
|---------------------------------|---------------|-----------------|------------------------|-----------------------------|
| OASIS | First: LISA | | Office: 987-2080 | Lisa.nacy@ccmarlies.com |
| | Last: nacy | | Cell: | |
| HABITAT FOR HUMANITY | First: FELIPE | 121 S. RICE AVE | Office: (805) 485-6065 | felipefe@habitatventura.org |
| | Last: FLORES | OXNARD CA 93050 | Cell: (805) 470-0412 | |
| Pleasant Valley History Society | First: David | 650 Withglens | Office: | hibbits@vnet.com |
| | Last: Hibbits | Camarillo | Cell: (805) 482-2580 | |
| CHRISTINA CHALLEY | First: | | Office: | |
| | Last: | | Cell: | |
| | First: | | Office: | |
| | Last: | | Cell: | |
| | First: | | Office: | |
| | Last: | | Cell: | |
| | First: | | Office: | |
| | Last: | | Cell: | |
| | First: | | Office: | |
| | Last: | | Cell: | |
| | First: | | Office: | |
| | Last: | | Cell: | |

| Organization | Name | Address | Phone | Email |
|-------------------------------------|----------------|-------------------|------------------|--------------------------------|
| SOKW | First: Julia | 900 Culebra | Office: | florejulia427@yahoo.com |
| | Last: Flores | Palmera 93010 | Cell: 603-9550 | |
| So Cal Surf & Skate | First: Rhonda | 1509 Julia Ct. | Office: | socialsurfandskate@hotmail.com |
| | Last: Waidmann | Camarillo 93010 | Cell: 200-6178 | |
| Interface Children's Family Service | First: John | 4001 Mission Oaks | Office: 485-6114 | johnge@icfs.org |
| | Last: Garcia | Camarillo, 93010 | Cell: | |
| | First: | | Office: | |
| | Last: | | Cell: | |
| | First: | | Office: | |
| | Last: | | Cell: | |
| | First: | | Office: | |
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Certificate of Publication

Ad # 364031

In Matter of Publication of:

Legal Notice

State of California)

)§

County of Ventura)

I, **Jenny Gamez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

March 30, 2015

I, **Jenny Gamez** certify under penalty of perjury, that the foregoing is true and correct.

Dated this March 31, 2015; in Camarillo, California, County of Ventura.


Jenny Gamez
(Signature)

NOTICE OF PUBLIC HEARING

In accordance with U.S. Department of Housing and Urban Development (HUD) regulations, the City of Camarillo will release the Draft Regional Analysis of Impediments (AI) to Fair Housing Choice, the Draft FY 2015 - FY 2019 Regional Consolidated Plan, and the Draft City of Camarillo 2015-2016 Action Plan for a 30 day public review period beginning on April 10, 2015, and ending on May 10, 2015.

The Five-Year AI (Analysis of Impediments) document contains a community profile, a fair housing profile, and identifies housing issues and impediments to fair housing choice in the Ventura County region, with specific information on the City of Camarillo. Potential barriers to affordable housing are identified, and strategies for addressing those barriers and for affirmatively furthering fair housing are outlined. The AI is required by HUD in order to receive federal housing and Community Development Block Grant (CDBG) funding.

As required by HUD, the City is in the development stages of a new five-year Consolidated Plan for the period of FY 2015 - FY 2019, in collaboration with the cities of Simi Valley, Thousand Oaks, San Buenaventura, and the County of Ventura. The Regional Consolidated Plan outlines housing and community development goals and priorities for the region over the next five (5) years for the use of CDBG funds. This process includes a Housing and Community Development Needs Assessment.

The Draft Camarillo 2015-2016 Action Plan provides a comprehensive one-year strategy that addresses the City's use of CDBG funds to meet the goals of providing decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons, consistent with the Regional Consolidated Plan. The CDBG funds will be spent during the next program year (July 1, 2015, to June 30, 2016).

The Regional AI to Fair Housing Choice, the FY 2015 - FY 2019 Regional Consolidated Plan, and the Draft Camarillo 2015-2016 Action Plan will be available for public review beginning on April 10, 2015, at the Community Development Department located at Camarillo City Hall, 601 Carmen Drive, and at the Camarillo Library located at 4101 Las Posas Road. The plan is also available on the City's website at www.ci.camarillo.ca.us.

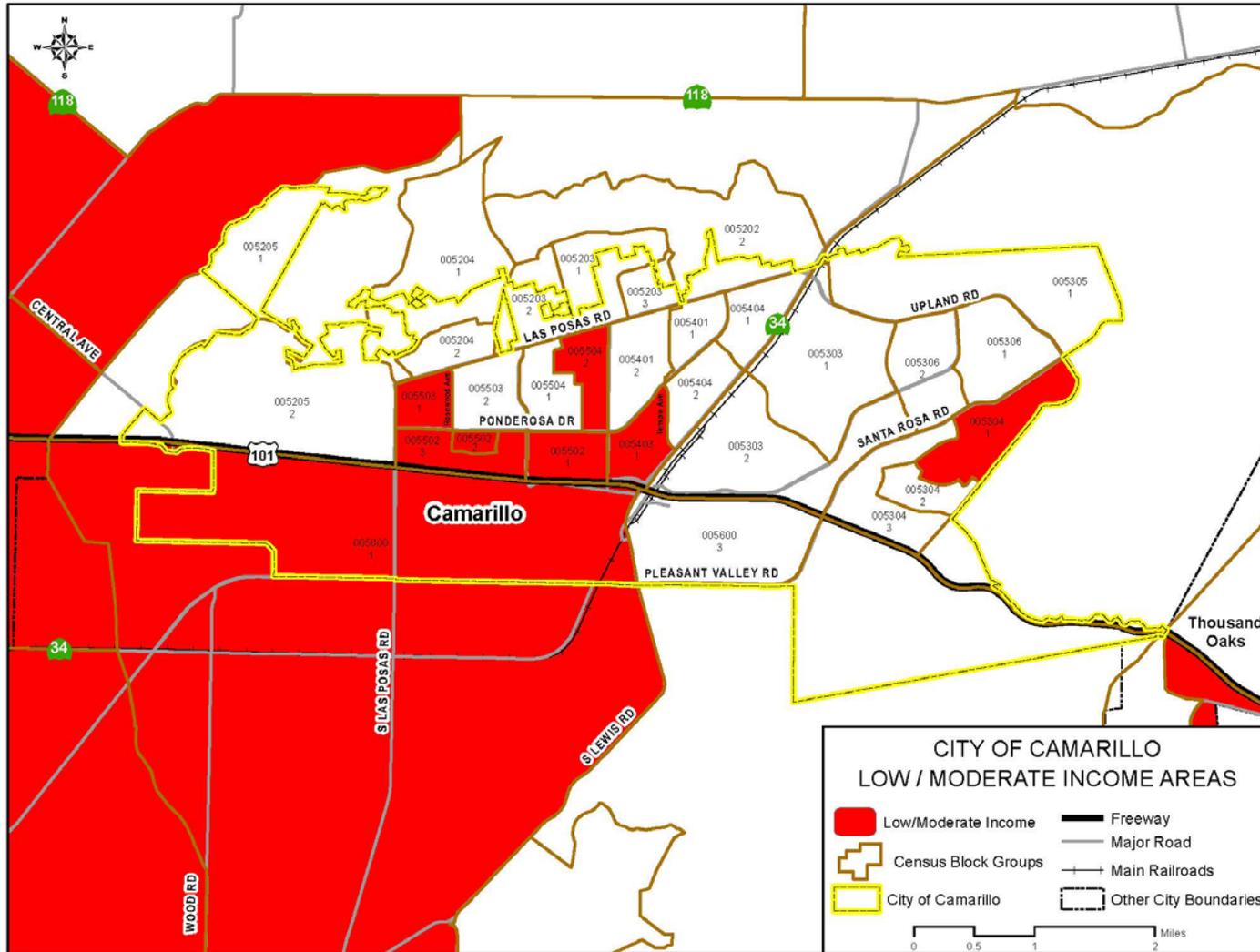
The Camarillo City Council will conduct a public hearing on **Wednesday, May 13, 2015**, at 7:30 p.m., in the Council Chambers located at 601 Carmen Drive, Camarillo, to receive public comments on the Draft 2015-2016 Action Plan and to approve the final document for submission to HUD. All interested persons are encouraged to submit written comments on the draft plan on, or before, the May 10, 2015, public hearing to the Department of Community Development, 601 Carmen Drive, Camarillo, CA 93010, or to Michael B. Smith, Associate Planner (Contact information: Phone 805.388.5367 or email: msmith@CityofCamarillo.org).

Any person interested in this matter is invited to attend and present testimony either for, or against, the above item. If you challenge the proposed action in court, you may be limited to raising only those issues that you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing on May 13, 2015.

Published in the Camarillo Star and posted on outside bulletin board at Camarillo City Hall, 601 Carmen Drive, Camarillo, California.
Publish: March 30, 2015 Ad No.364031

Appendix B

Map



Annual Action Plan
2015

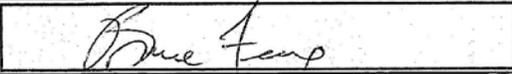
B- 1

Appendix C

SF 424 and Certifications

| Application for Federal Assistance SF-424 | | |
|--|--|--|
| * 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application | * 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision | * If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/> |
| * 3. Date Received: <input type="text" value="04-30-2015"/> | 4. Applicant Identifier: <input type="text" value="B-15-MC-06-0587"/> | |
| 5a. Federal Entity Identifier: <input type="text"/> | 5b. Federal Award Identifier: <input type="text"/> | |
| State Use Only: | | |
| 6. Date Received by State: <input type="text"/> | 7. State Application Identifier: <input type="text"/> | |
| 8. APPLICANT INFORMATION: | | |
| * a. Legal Name: <input type="text" value="City of Camarillo"/> | | |
| * b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="95-2313271"/> | * c. Organizational DUNS: <input type="text" value="0702070060000"/> | |
| d. Address: | | |
| * Street1: <input type="text" value="601 Carmen Drive"/> | Street2: <input type="text"/> | |
| * City: <input type="text" value="Camarillo"/> | County/Parish: <input type="text"/> | |
| * State: <input type="text" value="CA: California"/> | Province: <input type="text"/> | |
| * Country: <input type="text" value="USA: UNITED STATES"/> | * Zip / Postal Code: <input type="text" value="93010-6034"/> | |
| e. Organizational Unit: | | |
| Department Name: <input type="text" value="Community Development Dept"/> | Division Name: <input type="text"/> | |
| f. Name and contact information of person to be contacted on matters involving this application: | | |
| Prefix: <input type="text" value="Mr."/> | * First Name: <input type="text" value="Michael B."/> | |
| Middle Name: <input type="text"/> | * Last Name: <input type="text" value="Smith"/> | |
| Suffix: <input type="text"/> | Title: <input type="text" value="Associate Planner"/> | |
| Organizational Affiliation: <input type="text"/> | | |
| * Telephone Number: <input type="text" value="805-388-5367"/> | Fax Number: <input type="text" value="805-388-5388"/> | |
| * Email: <input type="text" value="msmith@cityofcamarillo.org"/> | | |

| Application for Federal Assistance SF-424 | |
|---|--|
| <p>* 9. Type of Applicant 1: Select Applicant Type:</p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/> | |
| <p>* 10. Name of Federal Agency:</p> <input type="text" value="US Department of Housing and Urban Development (HUD)"/> | |
| <p>11. Catalog of Federal Domestic Assistance Number:</p> <input type="text" value="14-218"/> <p>CFDA Title:</p> <input type="text" value="CDBG Program"/> | |
| <p>* 12. Funding Opportunity Number:</p> <input type="text" value="N/A"/> <p>* Title:</p> <input type="text" value="Title I Entitlement, Sec. 106(b)"/> | |
| <p>13. Competition Identification Number:</p> <input type="text"/> <p>Title:</p> <input type="text"/> | |
| <p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <input type="text"/> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div> | |
| <p>* 15. Descriptive Title of Applicant's Project:</p> <input type="text" value="Fiscal Year 2015-2016 One Year Action Plan CDBG Program consisting of the provision of public services, community development and housing programs."/> | |
| <p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div> | |

| Application for Federal Assistance SF-424 | |
|---|---|
| 16. Congressional Districts Of: | |
| * a. Applicant | 24th * b. Program/Project 24th |
| Attach an additional list of Program/Project Congressional Districts if needed. | |
| <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> | |
| 17. Proposed Project: | |
| * a. Start Date: | 07/01/2015 * b. End Date: 06/30/2016 |
| 18. Estimated Funding (\$): | |
| * a. Federal | 258,078.00 |
| * b. Applicant | |
| * c. State | |
| * d. Local | |
| * e. Other | |
| * f. Program Income | |
| * g. TOTAL | 258,078.00 |
| * 19. Is Application Subject to Review By State Under Executive Order 12372 Process? | |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> | |
| <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. | |
| <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372. | |
| * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| If "Yes", provide explanation and attach | |
| <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> | |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) | |
| <input type="checkbox"/> ** I AGREE | |
| <small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small> | |
| Authorized Representative: | |
| Prefix: | Mr. * First Name: Bruce |
| Middle Name: | |
| * Last Name: | Feng |
| Suffix: | |
| * Title: | City Manager |
| * Telephone Number: | 805-388-5307 Fax Number: |
| * Email: | bfeng@cityofcamarillo.org |
| * Signature of Authorized Representative: |  * Date Signed: 5/14/15 |

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

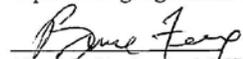
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

5/14/15
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 15/16, 16/17, and 17/18 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Bruce Kemp
Signature/Authorized Official

5/14/15
Date

City Manager
Title

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Bone Kemp 5/17/15
Signature/Authorized Official Date

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.